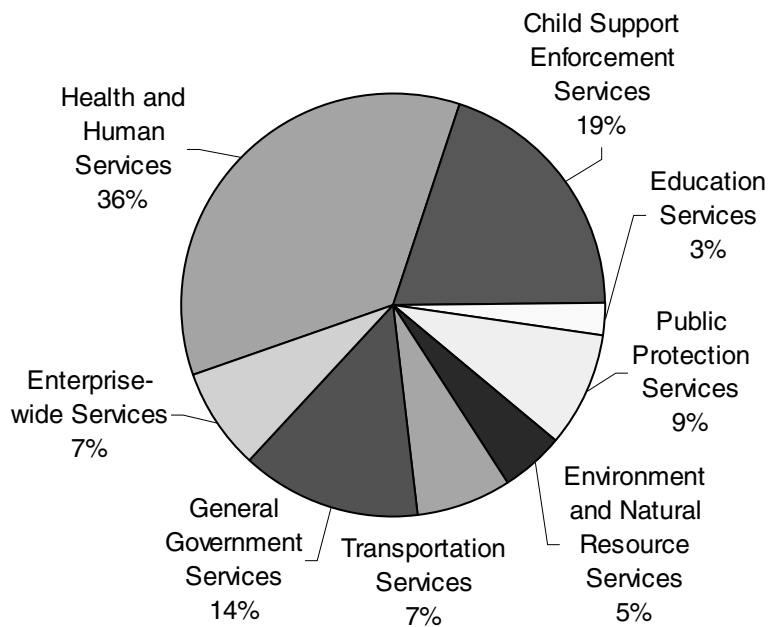


Department of Information Technology

The Department of Information Technology is responsible for the efficient management of state information technology resources, and the delivery of information technology services to client state agencies. The consolidation of information technology functions and resources into a centralized agency supports an integrated approach to information management leading to a more efficient and effective utilization of resources. The fiscal year 2004 budget for the Department of Information Technology totals \$355.7 million, supported entirely with user charges from client agencies.

Program Spending by Category



Total: \$355.7 Million

Department Priorities

- Implement the Secure Michigan Initiative to enhance the security and integrity of Michigan's information technology assets.
- Provide geographic information system capabilities to state and local units of government so services can be integrated and coordination enhanced.
- Expand broadband opportunities for public entities, including schools and local units of government throughout Michigan via the Link Michigan initiative.
- Improve customer service and achieve productivity savings by increasing the number of online government services.
- Optimize the use of information technology resources among client agencies providing for greater efficiencies.
- Achieve savings and administrative efficiencies through enterprise-wide management of information technology contracts, services and staff.

Information Technology Budget Highlights

- ◆ The Governor's budget recommendation for the Department of Information Technology recognizes the efficiencies inherent in centralized information technology management.
- ◆ The overall fiscal year 2002 budget strategy relies heavily on information technology cost containment savings achieved through reduced rates paid to vendors, reduced reliance on contractual services, and efficiencies realized through the consolidation of information technology equipment assets across client agencies. Savings total over \$26.2 million in fiscal year 2004, including \$20.7 million general fund. Since the Department of Information Technology is supported entirely with user charges, these savings are realized in individual agency budgets.
- ◆ Among the core programs supported by the department is \$127.4 million to provide information technology services and projects to health and human service agencies. This includes funding for projects such as the Client Support Systems in the Family Independence Agency and the Medicaid payment and eligibility systems in the Department of Community Health.
- ◆ The fiscal year 2004 budget also includes \$70 million for the Child Support Enforcement System. The Child Support Enforcement System is a statewide, automated program designed to improve compliance with court-ordered child support. The system will enable the Family Independence Agency, local prosecutors and local friends of the court to more effectively establish and enforce child support orders, collect and disburse child support payments, and monitor child support activities. The system will be fully operational statewide by the end of the current fiscal year.
- ◆ The department will also continue to provide information technology services to all state agencies such as application maintenance and support, Web development, enterprise applications, portfolio support, and agency-specific projects.

Fiscal Year 2004 Governor's Recommendation
Department of Information Technology
(\$ in Thousands)

	FY03 Enacted	FY03 Current Law	FY04 Recommended	% Change
GF/GP	\$0.0	\$0.0	\$0.0	0.0%
All Funds	\$424,006.8	\$424,006.8	\$355,689.3	-16.1%

Program	GF/GP	All Funds
Health and Human Services	\$0.0	\$127,127.9
Child Support Enforcement	\$0.0	\$70,000.0
General Government Services	\$0.0	\$48,248.6
Public Protection Services	\$0.0	\$30,663.4
Enterprisewide Services	\$0.0	\$27,119.5
Transportation Services	\$0.0	\$26,116.9
Resource Services	\$0.0	\$16,327.3
Education Services	\$0.0	\$9,785.7
Other	\$0.0	\$300.0
Total FY 2004 Recommendation	\$0.0	\$355,689.3

